

ESTADO ANALITICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS
RESUMEN POR PROGRAMA PRESUPUESTARIO

| Clave | Concepto | Aprobado 1 | Ampliaciones / Reducciones 2= (3-1) | Modificado 3 = (1+2) | Devengado 4 | Pagado 5 | Subejercicio 6 = (3-4) |
|----------|---|----------------|---|-------------------------|----------------|----------------|---------------------------|
| 5 | ORGANISMOS PÚBLICOS DESCENTRALIZADOS | 192,273,783.38 | 25,690,123.99 | 217,963,907.37 | 166,282,950.98 | 152,281,359.94 | 51,680,956.39 |
| 48 | UNIVERSIDAD DEL MAR | 192,273,783.38 | 25,690,123.99 | 217,963,907.37 | 166,282,950.98 | 152,281,359.94 | 51,680,956.39 |
| 1 | PROGRAMAS | 192,273,783.38 | 25,690,123.99 | 217,963,907.37 | 166,282,950.98 | 152,281,359.94 | 51,680,956.39 |
| 2 | DESEMPEÑO DE LAS FUNCIONES | 192,273,783.38 | 25,690,123.99 | 217,963,907.37 | 166,282,950.98 | 152,281,359.94 | 51,680,956.39 |
| | TOTAL DEPENDENCIA / ENTIDAD | 192,273,783.38 | 25,690,123.99 | 217,963,907.37 | 166,282,950.98 | 152,281,359.94 | 51,680,956.39 |